

BUDGET 2002

2002 BUDGET					
	2000	2001	2001	2002	% OF
	ACTUAL	PROPOSED	ESTIMATE	PROPOSED	2000-2001
<b>REVENUES:</b>					
General Property Taxes	29,147	30,000	29,888	30,000	0%
Internal Revenue	94,260	85,400	96,719	94,500	-2%
License & Permits	2,051	1,500	1,500	1,500	0%
Public Charges-Services	6,462	2,000	4,923	5,000	2%
Misc. Revenue	7,050	4,500	4,000	4,500	11%
<b>TOTAL REVENUES</b>	<b>138,970</b>	<b>123,400</b>	<b>137,030</b>	<b>135,500</b>	
<b>EXPENDITURES:</b>					
General Government	23,513	17,000	15,338	16,000	4%
Public Safety	18,032	17,500	15,000	15,000	0%
Road Maintenance	80,670	86,000	85,000	100,000	15%
Recycling	2,267	2,900	4,335	4,500	4%
<b>TOTAL EXPENDITURES</b>	<b>124,482</b>	<b>123,400</b>	<b>119,673</b>	<b>135,500</b>	
Tom Duellman,					
Town Clerk					
Town of Milton					