

NOTICE OF PUBLIC BUDGET HEARING FOR TOWN OF MILTON, BUFFALO COUNTY

Notice is hereby given that on Wednesday, November 21, 2012, at 7:15 P.M. at the Town Hall of Milton, W984 Lower Eagle Valley Road, Fountain City, WI a PUBLIC HEARING on the PROPOSED 2013 BUDGET of the Town of Milton in Buffalo County will be held. The proposed budget in detail is available for inspection upon request from the Town Clerk by calling 608-687-4800. The following is a summary of the proposed 2013 Budget:

	<u>2011</u>	<u>2012</u>	<u>2013</u>	%
<u>Category</u>	<u>Actual</u>	<u>Estimated</u>	<u>Proposed</u>	<u>change</u>
REVENUES:				
General Property Taxes	54,200	55,351	55,351	0.00%
Special Assessments	0	0	0	
Intergovernmental Revenues	124,993	108,529	105,000	-3.25%
Licenses and permits	2,239	2,873	2,600	-9.50%
Fines, forfeitures and penalties	0	0	0	
Public charges for services	0	0	0	
Intergovernmental charges	0	0	0	
Miscellaneous revenue	1,379	1,195	1,100	-7.95%
TOTAL REVENUES:	182,811	167,948	164,051	-2.32%
EXPENDITURES:				
General Government	34,821	36,468	38,000	4.20%
Public Safety	12,247	16,415	18,000	9.66%
Public Works	89,865	88,427	100,351	13.48%
Health & Human Services	0	0	0	
Culture, Recreation, Education	35	0	35	100.00%
Conservation & Development	0	0	0	
Capital Outlay-Town Hall Repairs	0	0	7,665	100.00%
Reserve Funds	45,843	26,638	0	
TOTAL EXPENDITURES:	182,811	167,948	164,051	-2.32%

SPECIAL TOWN MEETING OF ELECTORS

Notice is hereby given that a Special Town Meeting of the Town of Milton, Buffalo County, Wisconsin, will be held in the town at W984 Lower Eagle Valley Road, Fountain City, WI on the 21st day of November, 2012, immediately following the completion of the Public Hearing on the proposed 2013 town budget. The purposes of the Special Meeting are (1) to approve the total highway expenditures for 2013 pursuant to Wis. Stat. Sec. 82.03 (3); and (2) to approve the 2012 town tax levy to be paid in 2013 pursuant to Wis. Stat. Sec. 60.10(1)(a).

Dated November 5, 2012

By Kalene Engel, Town Clerk