

NOTICE OF PUBLIC BUDGET HEARING FOR TOWN OF MILTON, BUFFALO COUNTY

Notice is hereby given that on Wednesday, November 17, 2010, at 7:15 P.M. at the Town Hall of Milton, W984 Lower Eagle Valley Road, Fountain City, WI a PUBLIC HEARING on the PROPOSED 2011 BUDGET of the Town of Milton in Buffalo County will be held. The proposed budget in detail is available for inspection upon request from the Town Clerk by calling 608-687-4800. The following is a summary of the proposed 2011 Budget:

	<u>2009</u>	<u>2010</u>	<u>2011</u>	% change
<u>Category</u>	<u>Actual</u>	<u>Estimated</u>	<u>Proposed</u>	
REVENUES:				
General Property Taxes	51,409	47,962	54,200	13.01%
Special Assessments	0	0	0	
Intergovernmental Revenues	97,186	95,790	95,000	-0.82%
Licenses and permits	1,950	1,809	1,900	5.03%
Fines, forfeitures and penalties	0	0	0	
Public charges for services	0	0	0	
Intergovernmental charges	936	83	0	-100.00%
Miscellaneous revenue	3,888	2,235	750	-66.44%
Other financing sources (TRIP Grant)	0	0	19,059	
Disaster aid (FEMA/State)	0	0	14,199	
Waumandee Creek Road Project Reserve	0	43,154	0	-100.00%
TOTAL REVENUES:	155,369	192,418	185,108	-3.80%
EXPENDITURES:				
General Government	36,532	36,500	38,000	4.11%
Public Safety	13,567	14,559	14,000	-3.84%
Public Works	90,963	141,199	132,958	-5.84%
Health & Human Services	0	0	0	
Culture, Recreation, Education	135	160	150	-6.25%
Conservation & Development	0	0	0	
Capital Outlay	0	0	0	
Debt Service	0	0	0	
*Waumandee Creek Road Project Reserve	14,173			
TOTAL EXPENDITURES:	155,369	192,418	185,108	-3.80%

SPECIAL TOWN MEETING OF ELECTORS

Notice is hereby given that a Special Town Meeting of the Town of Milton, Buffalo County, Wisconsin, will be held in the town at W984 Lower Eagle Valley Road, Fountain City, WI on the 17th day of November, 2010, immediately following the completion of the Public Hearing on the proposed 2011 town budget. The purposes of the Special Meeting are (1) to approve the total highway expenditures for 2011 pursuant to Wis. Stat. Sec. 82.03 (3); (2) to consider the adoption of a resolution by the town meeting endorsing a town board resolution which proposes that the town levy will exceed the state allowable levy limit under Wis. Stat. Sec. 66.0602, specifically a proposed tax levy which would exceed the town tax levy for the past year by 13% which would be a dollar increase of \$6,238 over the town tax levy for 2009 of \$47,962 and (3) to approve the 2010 town tax levy to be paid in 2011 pursuant to Wis. Stat. Sec. 60.10(1)(a).

By Kalene Engel, Town Clerk