

NOTICE OF PUBLIC BUDGET HEARING FOR TOWN OF MILTON, BUFFALO COUNTY

Notice is hereby given that on Wednesday, November 19, 2008, at 7:15 P.M. at the Town Hall of Milton, W984 Lower Eagle Valley Road, Fountain City, WI a PUBLIC HEARING on the PROPOSED 2009 BUDGET of the Town of Milton in Buffalo County will be held. The proposed budget in detail is available for inspection upon request from the Town Clerk by calling 608-687-4800. The following is a summary of the proposed 2009 Budget:

	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>% change</u>
<u>Category</u>	<u>Actual</u>	<u>Estimated</u>	<u>Proposed</u>	
REVENUES:				
General Property Taxes	45,898.00	46,816.00	47,962.00	2.45%
Special Assessments	0.00	0.00	0.00	
Intergovernmental Revenues	95,053.23	95,900.00	96,000.00	0.10%
Licenses and permits	1,905.00	1,815.66	1,900.00	4.65%
Fines, forfeitures and penalties	0.00	0.00	0.00	
Public charges for services	1,290.00	1,290.00	0.00	-100.00%
Intergovernmental charges	996.00	1,006.00	1,000.00	
Miscellaneous revenue	3,229.18	3,000.00	1,500.00	-50.00%
Other financing sources	0.00	0.00	0.00	
TOTAL REVENUES:	148,371.41	149,827.66	148,362.00	-0.98%
EXPENDITURES:				
General Government	48,493.38	32,000.00	37,000.00	15.63%
Public Safety	12,966.92	12,006.14	14,000.00	16.61%
Public Works	124,308.64	60,000.00	96,800.00	61.33%
Health & Human Services	0.00	0.00	0.00	
Culture, Recreation, Education	80.00	100.00	500.00	400.00%
Conservation & Development	0.00	0.00	0.00	
Capital Outlay	0.00	0.00	0.00	
Debt Service	0.00	0.00	0.00	
Other Financing Uses	0.00	0.00	0.00	
TOTAL EXPENDITURES:	185,848.94	104,106.14	148,300.00	42.45%
*General Govt 07 expenses includes \$27,000 for re-assessment				
General Checking Balance 1/1:	90,659.31	157,369.65		
General Checking Balance 12/31:	157,369.65			
Savings Balance 1/1:	104,137.69	46,013.01		
Savings Balance 12/31:	46,013.01			
CD Balance 1/1:	51,853.05	54,106.00		
CD Balance 12/31:	54,106.00			

By Kalene Engel, Town Clerk